

# Budget at a Glance

347 - Kinsley-Offerle

2024-2025



*Kansas leads the world in the success of each student.*

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**Summary of Total Expenditures by Function (All Funds)**

2022-2023	% of	2023-2024	% of	%	2024-2025	% of	%
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	Actual	Total	Actual	Total	Change	Budget	Total	Change
Instruction	\$3,723,496	58%	\$3,561,470	54%	-4%	\$4,702,993	59%	32%
Student Support Services	\$134,727	2%	\$60,178	1%	-55%	\$118,818	2%	97%
Instructional Support Services	\$28,993	0%	\$43,397	1%	50%	\$50,322	1%	16%
Administration & Support	\$653,008	10%	\$673,195	10%	3%	\$766,258	10%	14%
Operations & Maintenance	\$681,355	11%	\$795,408	12%	17%	\$808,805	10%	2%
Transportation	\$246,345	4%	\$241,965	4%	-2%	\$436,623	6%	80%
Food Services	\$308,781	5%	\$401,683	6%	30%	\$394,706	5%	-2%
Capital Improvements	\$117,705	2%	\$285,514	4%	143%	\$115,743	1%	-59%
Debt Services	\$507,375	8%	\$505,075	8%	0%	\$509,400	6%	1%
Other Costs	\$7,705	0%	\$7,563	0%	-2%	\$7,336	<1%	-3%
<b>Total Expenditures<sup>1</sup></b>	<b>6,409,490</b>	<b>100%</b>	<b>\$6,575,448</b>	<b>100%</b>	<b>3%</b>	<b>\$7,911,004</b>	<b>100%</b>	<b>20%</b>
Amount per Pupil	\$23,265		\$23,653		2%	\$28,457		20%
<b>Current Expenditures<sup>2</sup></b>	<b>\$5,397,434</b>	<b>100%</b>	<b>\$5,555,800</b>	<b>100%</b>	<b>3%</b>	<b>\$6,713,061</b>	<b>100%</b>	<b>21%</b>
Amount per Pupil	\$19,591		\$19,985		2%	\$24,148		21%

**Percent of Expenditures for Instruction<sup>3</sup>**

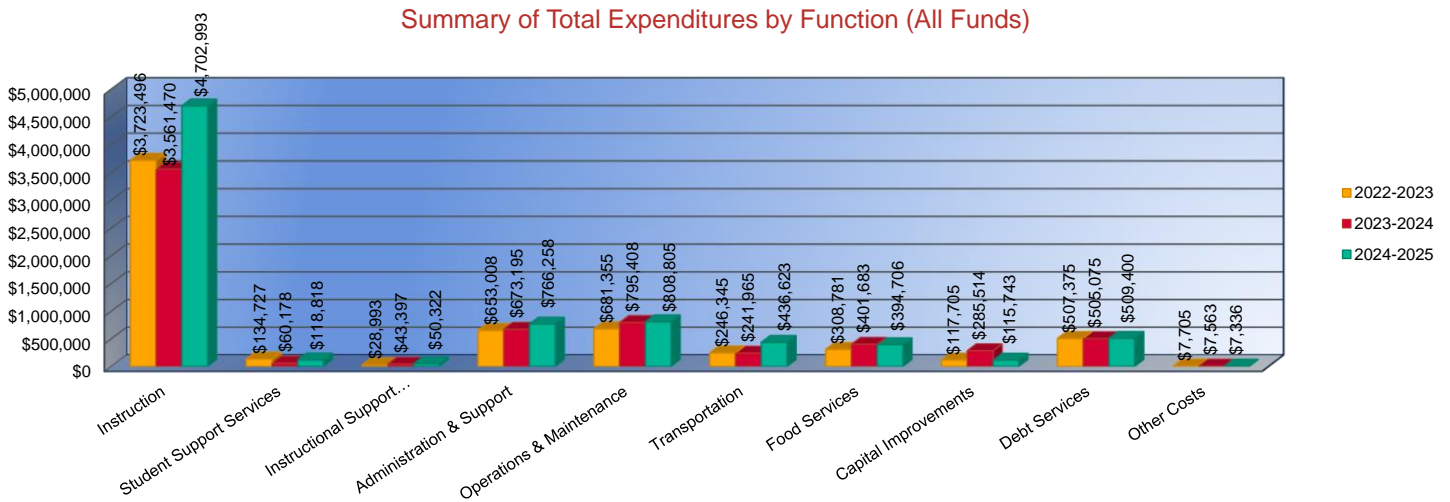
	Actual	Total	Actual	Total	Change	Budget	Total	Change
Total Expenditures	\$3,633,550	57%	\$3,547,050	54%	-3%	\$4,612,993	58%	4%
Current Expenditures	\$3,633,550	67%	\$3,547,050	64%	-3%	\$4,612,993	69%	5%

- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

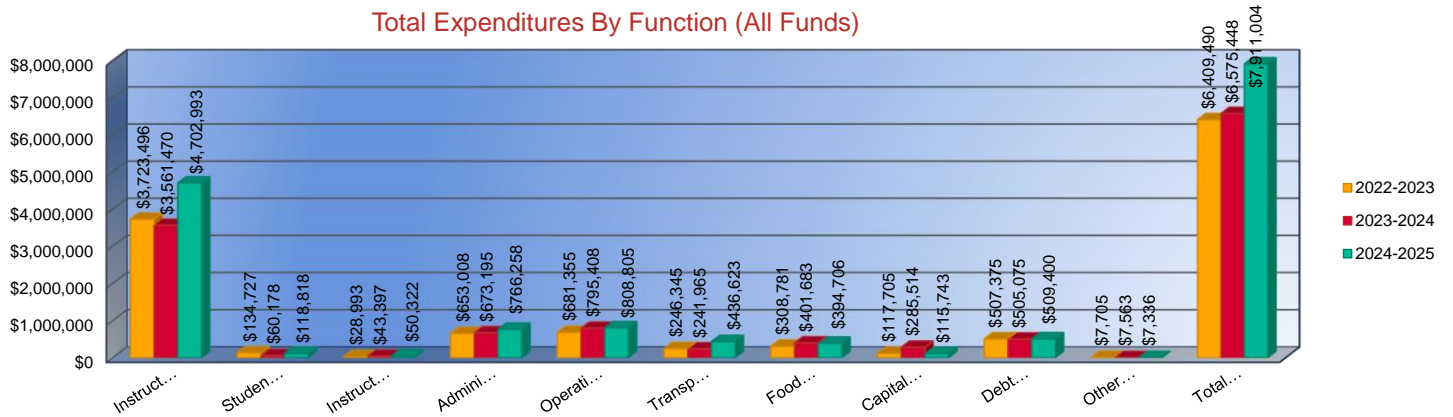


**Total Expenditures By Function (All Funds)**

	Actual	Actual	Budget
Instruction	\$3,723,496	\$3,561,470	\$4,702,993
Student Support	\$134,727	\$60,178	\$118,818
Instructional Support	\$28,993	\$43,397	\$50,322
Administration & Support	\$653,008	\$673,195	\$766,258
Operations & Maintenance	\$681,355	\$795,408	\$808,805
Transportation	\$246,345	\$241,965	\$436,623
Food Services	\$308,781	\$401,683	\$394,706
Capital Improvements	\$117,705	\$285,514	\$115,743
Debt Services	\$507,375	\$505,075	\$509,400
Other Costs	\$7,705	\$7,563	\$7,336
<b>Total Expenditures<sup>1</sup></b>	<b>\$6,409,490</b>	<b>\$6,575,448</b>	<b>\$7,911,004</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures by Function (All Funds)

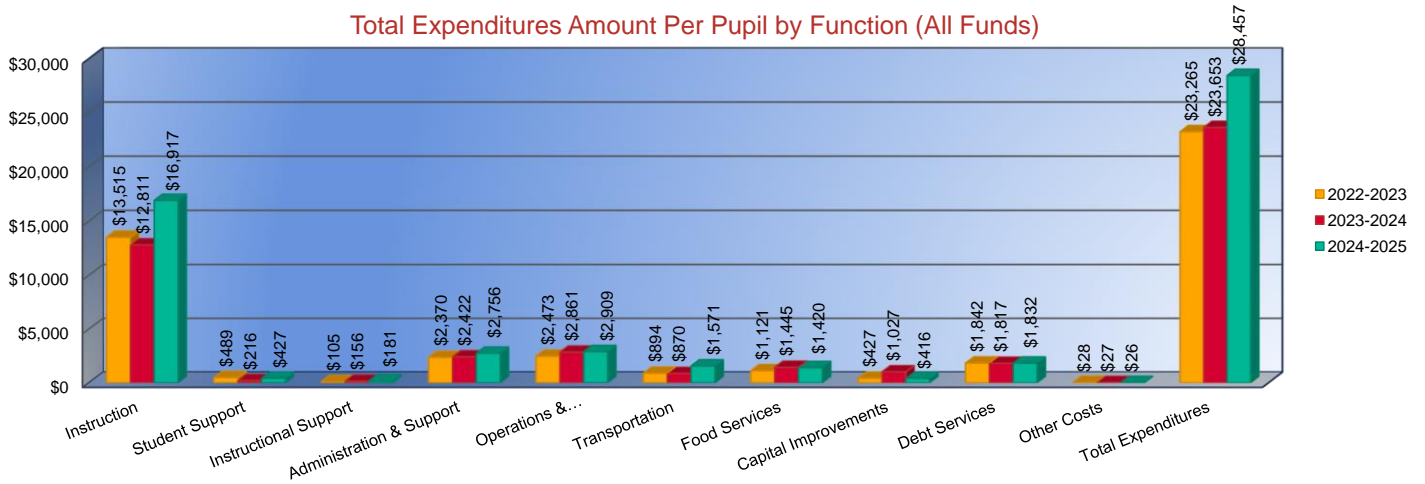


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$13,515	\$12,811	\$16,917
Student Support	\$489	\$216	\$427
Instructional Support	\$105	\$156	\$181
Administration & Support	\$2,370	\$2,422	\$2,756
Operations & Maintenance	\$2,473	\$2,861	\$2,909
Transportation	\$894	\$870	\$1,571
Food Services	\$1,121	\$1,445	\$1,420
Capital Improvements	\$427	\$1,027	\$416
Debt Services	\$1,842	\$1,817	\$1,832
Other Costs	\$28	\$27	\$26
<b>Total Expenditures<sup>1</sup></b>	<b>\$23,265</b>	<b>\$23,653</b>	<b>\$28,457</b>
Enrollment (FTE) <sup>2</sup>	275.5	278.0	278.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures Amount Per Pupil by Function (All Funds)

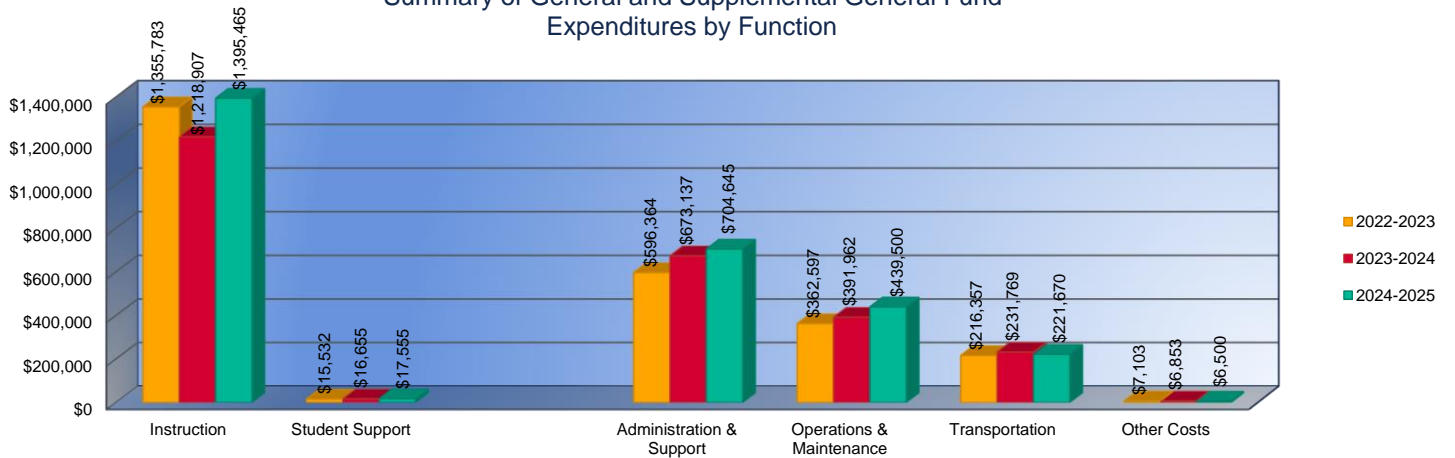


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$1,355,783	53%	\$1,218,907	48%	-10%	\$1,395,465	50%	14%
Student Support	\$15,532	1%	\$16,655	1%	7%	\$17,555	1%	5%
Instructional Support	\$0	0%	\$0	0%	0%	\$0	0%	0%
Administration & Support	\$596,364	23%	\$673,137	27%	13%	\$704,645	25%	5%
Operations & Maintenance	\$362,597	14%	\$391,962	15%	8%	\$439,500	16%	12%
Transportation	\$216,357	8%	\$231,769	9%	7%	\$221,670	8%	-4%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$7,103	\$0	\$6,853	\$0	-4%	\$6,500	0%	-5%
<b>Total Expenditures</b>	<b>\$2,553,736</b>	<b>100%</b>	<b>\$2,539,283</b>	<b>100%</b>	<b>-1%</b>	<b>\$2,785,335</b>	<b>100%</b>	<b>10%</b>
Amount per Pupil	\$9,269		\$9,134		-1%	\$10,019		10%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



### Instruction Expenditures (1000)

	2022-2023 Actual
General	\$1,314,108
Federal Funds	\$336,557
Supplemental General	\$41,675
Preschool-Aged At-Risk	\$77,365
At-Risk Education Fund	\$557,213
Bilingual Education	\$65,580
Virtual Education	\$0
Capital Outlay	\$89,946
Driver Education	\$3,333
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$629,833
Cost of Living	\$0
Career and Postsecondary Ed.	\$204,504
Gifts & Grants <sup>1</sup>	\$70,816
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$233,309
Contingency Reserve	\$0
Text Book & Student Material	\$37,576
Activity Fund	\$61,681
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$3,723,496</b>
Enrollment (FTE) <sup>3</sup>	275.5
Amount per Pupil <sup>2</sup>	\$13,515
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$3,723,496</b>

	2023-2024 Actual	% Change
General	\$1,190,283	-9%
Federal Funds	\$343,657	2%
Supplemental General	\$28,624	-31%
Preschool-Aged At-Risk	\$126,384	63%
At-Risk Education Fund	\$557,560	0%
Bilingual Education	\$45,404	-31%
Virtual Education	\$0	0%
Capital Outlay	\$14,420	-84%
Driver Education	\$5,419	63%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$592,345	-6%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$226,736	11%
Gifts & Grants <sup>1</sup>	\$78,978	12%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$230,576	-1%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$59,084	57%
Activity Fund	\$62,000	1%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$3,561,470</b>	<b>-4%</b>
Enrollment (FTE) <sup>3</sup>	278.0	1%
Amount per Pupil <sup>2</sup>	\$12,811	-5%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$3,561,470</b>	<b>-4%</b>

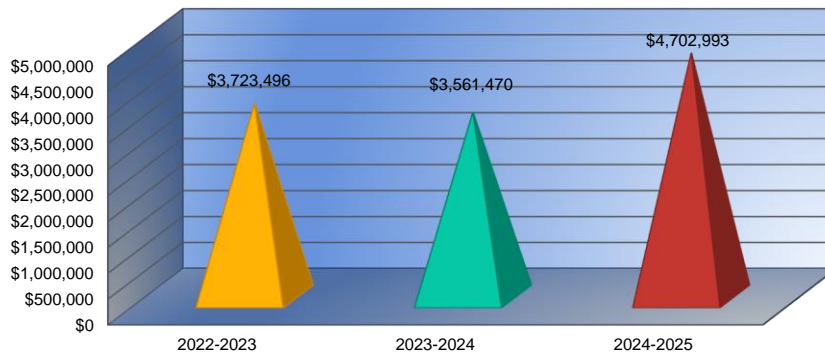
	2024-2025 Budget	% Change
General	\$1,391,497	17%
Federal Funds	\$96,515	-72%
Supplemental General	\$3,968	-86%
Preschool-Aged At-Risk	\$181,113	43%
At-Risk Education Fund	\$620,102	11%
Bilingual Education	\$85,078	87%
Virtual Education	\$0	0%
Capital Outlay	\$90,000	524%
Driver Education	\$16,930	212%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$850,946	44%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$239,750	6%
Gifts & Grants <sup>1</sup>	\$872,872	1005%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$254,222	10%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$4,702,993</b>	<b>32%</b>
Enrollment (FTE) <sup>3</sup>	278.0	0%
Amount per Pupil <sup>2</sup>	\$16,917	32%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$4,702,993</b>	<b>32%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



### Sources of Revenue and Proposed Budget for 2024-2025

Fund	2024-2025 Amount Budgeted	July 1, 2024 Cash Balance	Estimated Sources of Revenue - 2024-2025					Estimated July 1, 2025 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$3,521,514	\$0	\$3,521,514	\$0			\$0	\$0
Supplemental General	\$1,175,755	\$75,185	\$330,505			\$0	\$770,065	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$181,113	\$5,113		\$0	\$0	\$176,000	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$664,957	\$54,043		\$0	\$0	\$610,914	\$0	\$0
Bilingual Education	\$85,078	\$5,078		\$0	\$0	\$80,000	\$0	\$0
Virtual Education	\$0	\$0			\$0	\$0	\$0	\$0
Capital Outlay	\$688,543	\$249,294	\$33,745	\$0	\$90,000	\$0	\$315,504	\$0
Driver Training	\$18,165	\$12,965	\$2,700	\$0	\$0	\$0	\$2,500	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$383,696	\$98,705	\$1,380	\$175,188	\$0	\$30,000	\$78,423	\$0
Professional Development	\$44,000	\$15,848	\$5,282	\$0	\$0	\$22,870	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$882,946	\$177,946	\$0	\$0	\$0	\$700,000	\$5,000	\$0
Career and Postsecondary Education	\$298,365	\$27,640	\$9,225	\$0	\$0	\$254,000	\$7,500	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$877,872	\$622,872	\$5,000	\$0			\$250,000	\$0
Textbook & Student Materials Revolving		\$25,360						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$395,019	\$0	\$395,019					
Contingency Reserve		\$0						
Activity Funds		\$1,837						
Bond and Interest #1	\$509,400	\$1,510,903	\$65,962	\$0	\$0		\$456,411	\$1,523,876
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$96,515	-\$29,329		\$125,844				\$0
Cost of Living	\$0	\$0				\$0	\$0	
<b>SUBTOTAL</b>	<b>\$9,822,938</b>	<b>\$2,853,460</b>	<b>\$4,370,332</b>	<b>\$301,032</b>	<b>\$90,000</b>	<b>\$1,873,784</b>	<b>\$1,885,403</b>	<b>\$1,523,876</b>
Less Transfers	\$1,873,784							
<b>TOTAL Budget Expenditures</b>	<b>\$7,949,154</b>							

### Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	3,771,750	3,892,501	4,370,332
Federal Revenues	501,338	567,098	301,032
Local Revenues <sup>1</sup>	1,969,454	2,059,070	1,975,403
<b>Total Revenues</b>	<b>6,242,542</b>	<b>6,518,669</b>	<b>6,646,767</b>
Revenues Per Pupil	22,659	23,448	23,909

1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

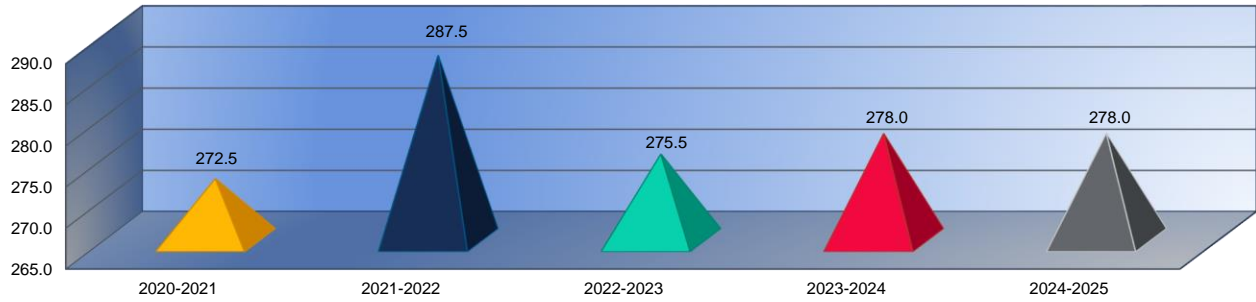


### Enrollment Information

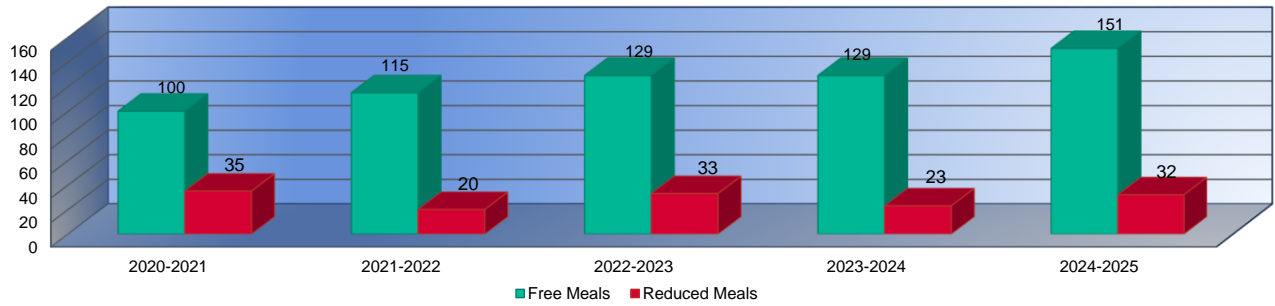
	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	272.5	287.5	6%	275.5	-4%	278.0	1%	278.0	0%
Free Meal Student Headcount	100	115	15%	129	12%	129	0%	151	17%
Reduced Meal Student Headcount	35	20	-43%	33	65%	23	-30%	32	39%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid  
(excludes Virtual)



Low Income Students



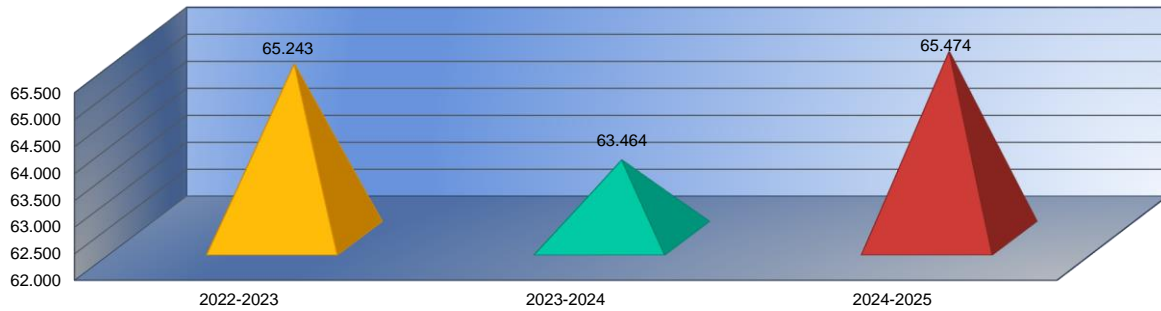
### Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	20.986
Adult Education	0.000
Capital Outlay	7.995
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	16.262
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>65.243</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.999
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>1.999</b>

	2023-2024 Actual
General	20.000
Supplemental General	22.347
Adult Education	0.000
Capital Outlay	7.559
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	13.558
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>63.464</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.890
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>1.890</b>

	2024-2025 Budget
General	20.000
Supplemental General	23.916
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	13.558
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>65.474</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	2.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>2.000</b>

### Total USD Mill Rate



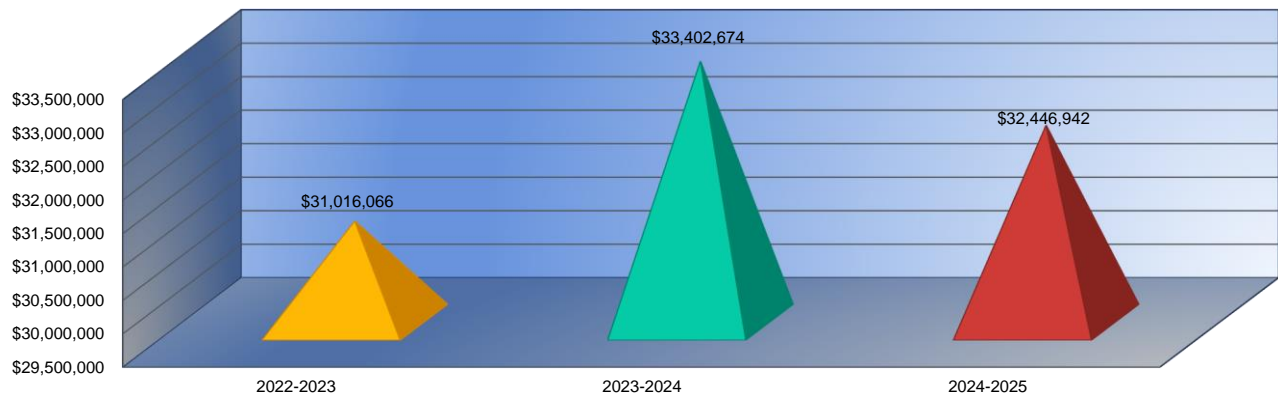
Other Information

	2022-2023 Actual
Assessed Valuation	\$31,016,066
Total USD Debt	\$3,615,000

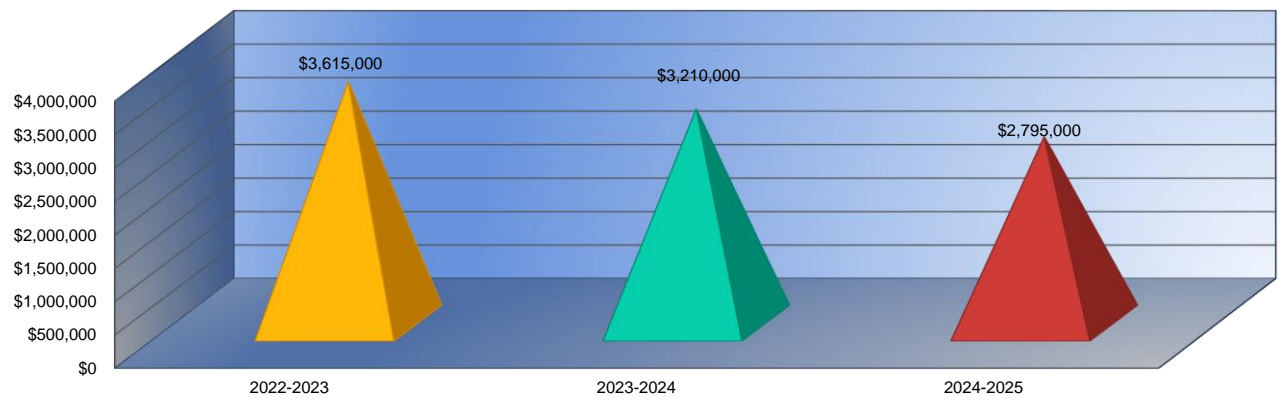
	2023-2024 Actual
Assessed Valuation	\$33,402,674
Total USD Debt	\$3,210,000

	2024-2025 Budget
Assessed Valuation	\$32,446,942
Total USD Debt	\$2,795,000

Assessed Valuation



Total USD Debt



### Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	7.0	\$587,561	\$83,937	7.0	\$620,269	\$88,610	7.0	\$628,000	\$89,714
Teachers (Full Time)	27.0	\$1,499,383	\$55,533	25.0	\$1,488,806	\$59,552	24.0	\$1,365,000	\$56,875
Other Licensed Personnel	2.5	\$138,436	\$55,374	2.2	\$138,119	\$62,781	3.0	\$173,000	\$57,667
Classified Personnel	18.5	\$708,442	\$38,294	18.2	\$757,398	\$41,615	17.5	\$750,000	\$42,857
Substitutes/Temporary Help	~~~~~	\$216,906	~~~~~	~~~~~	\$197,173	~~~~~	~~~~~	\$200,000	~~~~~

**Administrators:**

\*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

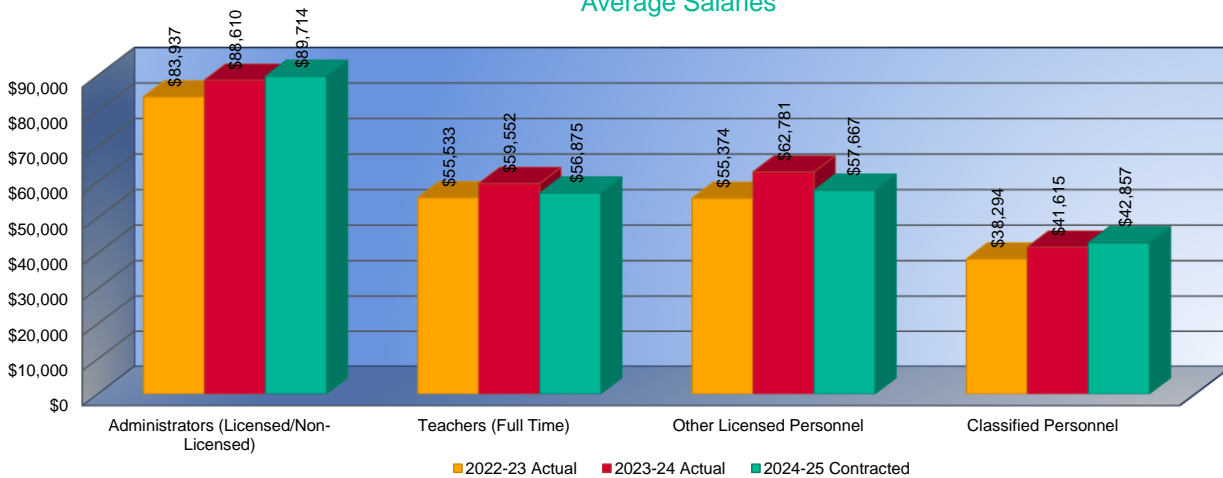
\*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# KSDE's Data Central

## Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

## School Finance Reports

### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

### CPA Reports

### School District Funding Report

## Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic